

COMMUNITY DEVELOPMENT BLOCK GRANT  
QUARTERLY PERFORMANCE REPORTS

Agency Community Energy Project, Inc.

Program In-Home Weatherization Program

Person Completing Report Chaun MacQueen Title Program Director

Phone Number 503-284-6827 ext 105

Date of Report 04/11/11

Quarterly Performance Report Due Dates

	<u>Reporting Period</u>	<u>Report Due</u>
<input type="checkbox"/> 1 <sup>st</sup> Quarter	7/1 - 9/30	October 15 <sup>th</sup>
<input type="checkbox"/> 2 <sup>nd</sup> Quarter	10/1 - 12/31	January 15 <sup>th</sup>
<input type="checkbox"/> 3 <sup>rd</sup> Quarter	1/1 - 3/31	April 15 <sup>th</sup>
<input type="checkbox"/> 4 <sup>th</sup> Quarter	4/1 - 6/30	July 15 <sup>th</sup>

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Reviewed By \_\_\_\_\_  
(County Staff)

Date \_\_\_\_\_

*Form updated 9-10*



**PROGRAM INFORMATION SUMMARY REPORT**  
(To be completed each Quarter)

<b>Beneficiary Count</b>  Unduplicated <b>household</b> /Individual (circle one)	Number of clients this reporting period	Total number of clients year-to-date	Annual Goal
1. Total	3	7	8

From the number listed above, how many are:

<b>Direct Benefit Data</b>	# Qtr	# Qtr. Hispanic	# YTD	# YTD Hispanic	# Owner**	# Renter**
Racial Data/ Ethnicity Data / Home Ownership Status						
(11) White	2	0	4 (57%)	0 (0%)	2 (29%)	1 (14%)
(12) Black/African American	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(13) Asian	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(14) American Indian/Alaska Native	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(15) Native Hawaiian or Other Pacific Islander	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(16) American Indian/Alaska Native & White	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(17) Asian & White	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(18) Black/African American & White	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(19) American Indian/Alaska Native & Black/African American	0	0	0 (0%)	0 (0%)	0 (0%)	0 (0%)
(20) Other Multi-Racial*	0	0	3 (43%)	0 (0%)	1 (14%)	0 (0%)
<b>2. Total</b>	<b>2</b>	<b>0</b>	<b>7 (100%)</b>	<b>0 (0%)</b>	<b>3 (43%)</b>	<b>1 (14%)</b>

Please note: Hispanic is no longer considered a race but an ethnicity. A member of any race may be considered to be Hispanic.

\*(20) "Other Multi-Racial" is includes 3 declined responses

\*\* 3 declined response for owner/renter

<b>Income Data</b>	# Qtr.	# YTD	#Owner	#Renter
Extremely Low Income (0-30% AMI)	3	6 (86%)	2 (29%)	1 (14%)
Very Low Income (31-50% AMI)	0	1 (14%)	1 (14%)	0 (0%)
Low Income (51-80% AMI)	0	0 (0%)	0 (0%)	0 (0%)
Non Low Moderate (over 80% AMI)	0	0 (0%)	0 (0%)	0 (0%)
<b>3. Total</b>	<b>3</b>	<b>7 (100%)</b>	<b>3 (43%)</b>	<b>1 (14%)</b>

<b>Other Demographic Data</b>	# Qtr.	# YTD	#Owner	#Renter
Female Head of Household	3	6 (86%)	3 (43%)	1 (14%)
Occupied by Elderly (62+)	0	2 (29%)	0 (0%)	1 (14%)
Household Members with Disabilities	2	6 (86%)	2 (29%)	1 (14%)

## **In-Home Weatherization Program Update**

We are on track for meeting our contract goal of completing 8 weatherization services for qualified households of senior citizens and people with disabilities.

This quarter we completed three weatherization jobs for a total of seven so far this year, and one more client's home is in process. We received very positive feedback from our clients. We will conduct follow-up interviews with clients next quarter.

In the second quarter CEP staff found a way for three of the four projects to include small emergency repair jobs that CEP will cover with donations from private businesses or individuals. Small repairs include installing safety grab bars, installing smoke detectors and carbon monoxide alarms, or fixing broken steps and repairing/installing railings.

### **Outreach Highlights**

As we continue our fourth year of East County service, we have been able to rely more on past partnerships and established relationships without most of the effort going towards reaching completely new audiences and cold calling. We have partnerships with City Halls, Mobile Home Parks, Head Start, and Community Centers. The local Parks and Recreation catalog has also published weatherization workshops. Some workshop locations, such as SnowCap Community Charities, have identified some workshop participants that need assistance installing the weatherization kits we provided in the DIY Workshop program hosted in their location.

The DIY Workshop program has also been building on past partnerships and established relationships with the City of Troutdale and City of Wood Village, our results demonstrate increased Weatherization Workshop participation by East County area homes. The Community Energy Project (CEP) will begin outreach efforts before summer break to additional East County community partners such as:

- Additional East County Head Starts
- East county Elementary SUN School programs