

COMMUNITY DEVELOPMENT BLOCK GRANT
QUARTERLY PERFORMANCE REPORTS

Agency: Community Energy Project

Program: DIY Weatherization Workshops

Person Completing Report: Perry Cabot

Title: Community Education Supervisor

Phone Number: (503) 284-6827

Date of Report: 10/7/11

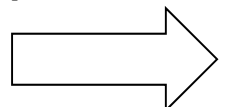
Quarterly Performance Report Due Dates

	<u>Reporting Period</u>	<u>Report Due</u>
<input checked="" type="checkbox"/> 1 st Quarter	7/1 - 9/30	October 31
<input type="checkbox"/> 2 nd Quarter	10/1 - 12/31	January 31
<input type="checkbox"/> 3 rd Quarter	1/1 - 3/31	April 30
<input type="checkbox"/> 4 th Quarter	4/1 - 6/30	July 31

Reviewed By _____
(County Staff)

Date _____

Form updated 8-11



PROGRAM INFORMATION SUMMARY REPORT
(To be completed each Quarter)

Beneficiary Count (circle one) Unduplicated *Household /Individual	Number of clients this reporting period	Total number of clients year-to-date	Annual Goal
1. Total	0	0	35

*Note: Public Service Projects must count number in household; Low-mod housing (households) would apply to Rehab Projects and some rental housing subsidies. Please ask if you are unsure.

From the number listed above, how many are:

Direct Benefit Data	Total # per Qtr.	Of Total- # that are Hispanic Ethnicity	Total # YTD	Of Total – # Hispanic Ethnicity YTD	YTD # Owner	YTD# Renter
Racial Data / Ethnicity Data / Home Ownership Status						
(11) White	0	0	0	0	0	0
(12) Black/African American	0	0	0	0	0	0
(13) Asian	0	0	0	0	0	0
(14) American Indian/Alaska Native	0	0	0	0	0	0
(15) Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0
(16) American Indian/Alaska Native & White	0	0	0	0	0	0
(17) Asian & White	0	0	0	0	0	0
(18) Black/African American & White	0	0	0	0	0	0
(19) American Indian/Alaska Native & Black/African American	0	0	0	0	0	0
(20) Other Multi-Racial	0	0	0	0	0	0
2. Total	0	0	0	0	0	0

Please note: Hispanic is no longer considered a race but an ethnicity. A member of any race may be considered to be Hispanic. Self-reporting or self-identification is the preferred method for collecting race and ethnicity data.

Income Data	# Qtr.	# YTD	#Owner	#Renter
Extremely Low Income (0-30% AMI)	0	0	0	0
Very Low Income (31-50% AMI)	0	0	0	0
Low Income (51-80% AMI)	0	0	0	0
Non Low Moderate (over 80% AMI)	0	0	0	0
3. Total	0	0	0	0

Other Demographic Data	# Qtr.	# YTD	#Owner	#Renter
Female Head of Households	0	0	0	0
Occupied by Elderly (62+)	0	0	0	0
Household Members with Disabilities	0	0	0	0

DIY Weatherization Workshop Program Highlights

All activities for the first quarter of the 2011-2012 fiscal year were related to planning and preparation for the coming heating season over the next two quarters. We are reconnecting with East County community partners who hosted workshops in the past and helped us reach residents interested in the service. We are also reaching out to new potential partners who have not hosted CEP Weatherization workshops in the past.

Currently, there are three (3) weatherization workshops scheduled for East County residents over the next heating season. We recently scheduled with a new host site called Innovative Housing and will present for their Hewitt Townhouses program on October 12th. Innovative Housing is an affordable housing program that helps low-income families lease-to-own single family homes. We are also scheduled to present next quarter at City of Troutdale City Hall and in the 3rd quarter will provide a workshop through Troutdale Parks and Recreation program. We continue to actively seek out new host sites in the East County area and, despite the relocation of an important HeadStart location from last season to an area *outside* of the East County boundary, we remain confident we will meet or exceed our goal for this season.

Outreach Highlights

This year we have contacted past host sites and invited them to host again this year. Budget cuts and layoffs have eliminated some established partnerships, and this quarter we are working to build relationships with different people at the same agencies.

On September 10, 2011, CEP staff participated in the Wood Village End of Summer Oktoberfest where we set up our display, provided information and networked with people at our table. We had over 30 conversations at this successful event and received an offer from the Wood Village Chamber of Commerce to host a Weatherization Workshop.